



Annual Budget Report

TOTAL REVENUES 6,013,642 TOTAL EXPENDITURES 2,681,923
(ALL FUNDS) (ALL FUNDS)

CERTIFICATION FOR THE YEAR 2015

To the Secretary of Community and Economic Development
Commonwealth of Pennsylvania
Harrisburg, Pennsylvania

I hereby certify that the Annual Budget was enacted by

Ordinance No. _____
Resolution No. BTS-122314
A Motion _____

of the Township 2nd Class of Barrett
City, Borough, Township
Home Rule Municipality

in the County of Monroe on the 23 day of December A.D. 20 14.

City Clerk
Borough Secretary
Township Secretary
Municipal Clerk/Secretary

(Municipal Seal)

One copy to be filed with

Department of Community and Economic Development
Governor's Center for Local Government Services
325 Forum Building
Harrisburg, Pennsylvania 17120-0025

ORDINANCE NO. _____

RESOLUTION NO. BTS-122314

A MOTION _____

AN ORDINANCE OF THE CITY OF _____

AN ORDINANCE
A RESOLUTION of the Borough of _____
A MOTION

AN ORDINANCE of the Township of Barrett
A RESOLUTION

A Resolution of the Barrett of Township 2nd Class
ORDINANCE, RESOLUTION, MOTION MUNICIPALITY

in the County of _____,
Commonwealth of Pennsylvania, appropriating specific sums estimated to be required for
the specific purposes of the municipal government, hereinafter set forth, during the year
_____.

BE IT ORDAINED AND ENACTED, _____ ordained and enacted
BE IT RESOLVED AND ENACTED, _____ and it is hereby resolved and enacted
BE IT MOVED AND ENACTED, _____ moved and enacted

by the City Council of the City of _____,
Borough Council of the Borough of _____,
Board of Township Commissioners of the Township of _____,
Board of Township Supervisors of the Township of Barrett

_____ of the _____ of _____,
HOME RULE MUNICIPALITY
County of Monroe, Commonwealth of Pennsylvania:

Section 1. That for the expenditures and expenses of the fiscal year 2015 the
following amounts are hereby appropriated from the fund equities, revenues,
and other financing sources available for the year 2015 for the specific
purposes set forth on the following pages.

Section 2. That any Ordinance conflicting with this Ordinance be and the same
Motion Motion

is hereby repealed insofar as the same affects this Ordinance.
Motion.

Adopted this 23rd day of December, A.D. (year) 2014

CITY MAYOR
BOROUGH MAYOR
ELECTED EXECUTIVE

PRESIDENT OF THE CITY COUNCIL
PRESIDENT OF THE BOROUGH COUNCIL
PRESIDENT OF THE BOARD OF TOWNSHIP COMMISSIONERS
CHAIRMAN OF THE BOARD OF TOWNSHIP SUPERVISORS
PRESIDING OFFICER OF THE LEGISLATIVE BODY

SECOND CLASS TOWNSHIP
OR HOME RULE MUNICIPALITY

TAX LEVY RESOLUTION
RESOLUTION NO. _____

_____ OF _____
HOME RULE MUNICIPALITY
A RESOLUTION OF THE TOWNSHIP OF Barrett

County of Monroe, Commonwealth of Pennsylvania,
fixing the tax rate for the year _____.

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted

by the _____ of the _____ of _____,
GOVERNING BODY OF HOME RULE MUNICIPALITY
Board of Township Supervisors of the Township of _____,
County of _____, Commonwealth of Pennsylvania:

That a tax be and the same is hereby levied on all real property and ^{Real Property} Occupations within the ^{Occupations} Occupations

Township of Barrett subject to taxation for the fiscal year 2015 as follows:
TOWNSHIP, HOME RULE MUNICIPALITY

Tax rate for general purposes, the sum of _____ 14 mills
on each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation.

For Fire debt purposes, the sum of _____ 2 mills
on each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation.

For Library purposes, the sum of _____ 1.50 mills
on each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation.

For Road Machinery purposes, the sum of _____ 1.25 mills
on each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation.

For Open Space purposes, the sum of _____ .25 mills
on each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation.

For Ambulance purposes, the sum of _____ .50 mills
on each dollar of assessed valuation, or the sum of _____ cents
on each one hundred dollars of assessed valuation.

For Park & Rec purposes, the sum of75 mills
 on each dollar of assessed valuation, or the sum of..... _____ cents
 on each one hundred dollars of assessed valuation.

For _____ purposes, the sum of _____ mills
 on each dollar of assessed valuation, or the sum of..... _____ cents
 on each one hundred dollars of assessed valuation.

For _____ purposes, the sum of _____ mills
 on each dollar of assessed valuation, or the sum of..... _____ cents
 on each one hundred dollars of assessed valuation.

The same being summarized in tabular form as follows:

	Mills on Each Dollar of Assessed Valuation	Cents on Each One Hundred Dollars of Assessed Valuation
Tax Rate for General Purposes	<u>14</u> Mills	_____ Cents
Tax Rate for Debt Purposes	_____ Mills	_____ Cents
Tax Rate for <u>Fire</u>	<u>2</u> Mills	_____ Cents
Tax Rate for <u>Library</u>	<u>1.50</u> Mills	_____ Cents
Tax Rate for <u>Road Machinery</u>	<u>1.25</u> Mills	_____ Cents
Tax Rate for <u>Open Space</u>	<u>.25</u> Mills	_____ Cents
Tax Rate for <u>Ambulance</u>	<u>.5</u> Mills	_____ Cents
Tax Rate for <u>Park & Rec</u>	<u>.75</u> Mills	_____ Cents
Tax Rate for _____	_____ Mills	_____ Cents
Tax Rate for _____	_____ Mills	_____ Cents
Tax Rate for _____	_____ Mills	_____ Cents
TOTAL	<u>20.25</u> Mills	_____ Cents

That any resolution, or part of resolution, conflicting with this resolution be and the same is hereby repealed insofar as the same affects this resolution.

Adopted the 23rd day of December, A.D. 2014

 ELECTED EXECUTIVE

 CHAIRMAN OF THE BOARD OF TOWNSHIP SUPERVISORS
 PRESIDING OFFICER OF THE LEGISLATIVE BODY

BARRETT TOWNSHIP SUPERVISORS
2015 Budget

INCOME-GENERAL FUND	
TAXES-REAL PROPERTY	
CURRENT LEVY	\$872,000.00
DELINQUENT TAX CLAIM BUREAU	\$72,400.00
REAL ESTATE TAX INTEREST	\$10.00
INTERIM TAXES	\$320.00
REPOSITORY TAX SALE	
JUDICIAL SALE TAXES	\$1,500.00
UPSET SALE TAXES	
TOTAL TAXES-REAL ESTATE	\$946,230.00
TAXES-LOCAL TAX ENABLING	
REAL ESTATE TRANSFER TAXES	\$96,000.00
EARNED INCOME TAXES CURRENT	\$420,000.00
EARNED INCOME TAXES PRIOR	
TOTAL LOCAL ENABLING TAX	\$516,000.00
LICENSES/PERMITS/CLEAN-UP	
JUNKYARD	
LIC/PER REFUSE HAULING	
TOTAL LIC/PERMITS/CLEANUP	\$0.00
BUSINESS LICENSES & PERMITS	
HEALTH	
POLICE & PROTECTIVE	
BICYCLE	
PARKING LOT	
PROFESSIONAL & OCCUPATIONAL	
TRANSIENT RETAILER	
FRANCHISE FEES	\$73,400.00
UTILITY POLE PERMITS	
TOTAL BUSINESS LIC & PERMIT	\$73,400.00
NON-BUSINESS LICENSE & PERM	
STREET & CURB PERMITS	
POLE PERMITS	
STREET ENCROACHMENT	
TOTAL NON-BUS LIC & PERM	\$0.00
FINES AND FORFEITS	
VEHICLE CODE VIOLATIONS	\$9,400.00
ORD/STATUETTE VIOLATIONS	\$8,500.00
STATE POLICE FINES	\$3,300.00

BARRETT TOWNSHIP SUPERVISORS
2015 Budget

TOTAL FINES & FORFEITS	\$21,200.00
INTEREST	
INTEREST-GENERAL FUND ACCOUNTS	\$63.00
TOTAL INTEREST	\$63.00
FEDERAL CAPITAL & OPERATING GRANTS	
DEPARTMENT OF JUSTICE GRANT	
TOTAL FEDERAL CAPITAL & OPER GRANTS	\$0.00
STATE CAPITAL OPER GRANTS	
DCED 7 PINES PARK GRANT	
DCED GRANT-POLICE VEHICLES	
PA EMERGENCY MANG FUNDS	
DCED GRANT-FCC PROF FEES	
TOTAL STATE CAP OPER GRANTS	\$0.00
STATE SHARED REVENUE/ENTITLEMENTS	
PUBLIC UTILITY REALTY TAX	\$1,825.00
STATE POLICE/FINES	
ALCOHOLIC/BEV LICENSES	\$3,200.00
FIRE RELIEF	\$40,000.00
PENNSYLVANIA ACT 537 FUNDS	
STATE PENSION FUNDS	\$65,000.00
TOTAL STATE SHARED REVENUE/ENTITLEMENTS	\$110,025.00
STATE PAYMENTS IN LIEU OF TAXES	
GAME COMMISSION FUNDS	\$2,200.00
LOCAL GOVN RECEIPTS	
TRANS SNOW REMOVAL CONTRACT	\$15,000.00
SEVERE WINTER ADJUSTMENT REIM	
TOTAL LOCAL GOVN RECEIPTS	\$15,000.00
GENERAL GOVERNMENT RECEIPTS	
ZONING/SUB/LAND DEV FEES	\$2,400.00
ENGINEERING AND SITE INSPECTION	\$7,900.00
ZONING PERMITS	\$3,300.00
ZONING/DEV HEARING FEES	
ZONING VIOLATION FEES	
TRANSIENT RETAIL PERMIT	
SALE OF MAPS & PUBLICATIONS	
SUB LAND DEV ORDINANCES	

BARRETT TOWNSHIP SUPERVISORS
2015 Budget

ZONING ORDINANCE BOOKS	\$50.00
COMPREHENSIVE PLAN BOOKS	
COPIES	
STORMWATER ORDINANCE BOOKS	
TOTAL GENERAL GOVN RECEIPTS	\$13,650.00
PUBLIC SAFETY	
POLICE REPORTS	\$800.00
SETTLEMENT-BODY ARMOR CASE	
ALARM REGISTRATION	\$250.00
DRUG TASK FORCE WAGE REIMBURSEMENT	\$5,000.00
K9 TRAINING-REIMBURSEMENT	
WITNESS FEES	
PROTECTIVE INSPECTION FEES	\$10,000.00
BUILDING PERMITS	\$19,500.00
SEWAGE PERMITS/SEO FEES	\$8,400.00
USE & OCCUPANCY PERMITS	\$500.00
WELL PERMITS	\$50.00
SIGN PERMITS	\$1,300.00
REPAIR PERMITS	\$850.00
DEMOLITION PERMITS	
NUMBER SIGN FEES	\$500.00
TOTAL PUBLIC SAFETY	\$47,150.00
SANITATION	
CLEAN-UP RECEIPTS	\$2,600.00
TOTAL SANITATION	\$2,600.00
CONTRIBUTIONS & DONATIONS-POLICE	
SALE OF GENERAL FIXED ASSET	
PROCEEDS-LONG TERM DEBT	
T.A.N. LOAN	\$100,000.00
LINE OF CREDIT	
TOTAL PROCEEDS FROM LONG TERM DEBT	\$100,000.00
INCOME-TEMPORARILY UNCLASSIFIED	
INSURANCE PROCEEDS	
REFUND-PRIOR YEAR BANK SERVICE CHGES	
TOTAL GENERAL FUND RECEIPTS	\$1,847,518.00

BARRETT TOWNSHIP SUPERVISORS
2015 Budget

EXPENSES-GENERAL FUND	
LEGISLATIVE EXPENSES	
SALARIES-ELECTED OFFICIALS	\$12,240.00
SALARIES-STAFF	\$40,311.00
ACCRUED WAGES	
OFFICE SUPPLIES	\$2,000.00
POSTAGE AND SHIPPING	\$1,200.00
COMPUTER REPAIRS AND SERVICE	\$2,000.00
PROFESSIONAL SERVICES-PAYROLL SERVICE	\$2,400.00
BANK SERVICE CHARGES	
FINANCE CHARGES	
GRANT APPLICATION FEES	\$300.00
ADVERTISING	\$4,000.00
PRINTING	\$100.00
PROPERTY, LIABILITY, AUTO INSURANCE	\$29,000.00
WORKERS COMPENSATION INSURANCE	\$21,200.00
DUES/MEMBERSHIPS/SUBSCRIPT	\$2,300.00
CONTRACTING SERVICES	\$2,250.00
MEETINGS AND CONFERENCES	\$3,000.00
GIFTS-ILLNESS OR BEREAVEMENT	\$100.00
PROFESSIONAL SERVICES	
CAPITAL PURCHASES	
TOTAL LEGISLATIVE EXPENSES	\$122,401.00
FINANCIAL EXPENSES	
ACCOUNTING AND AUDITING FEES	\$9,000.00
BOOKKEEPING FEES	\$10,820.00
TOTAL FINANCIAL EXPENSES	\$19,820.00
TAX COLLECTION EXPENSES	
COUNTY PORTION-PRIOR YEAR INTEREST	
COMMISSION OF TAX COLLECTOR	\$55,000.00
SUPPLIES	\$600.00
POSTAGE	\$800.00
PROFESSIONAL SERVICES	
TAX COLLECTOR BOND	
INTERNET FEES	\$55.00
TOTAL TAX COLL EXPENSES	\$56,455.00
LEGAL EXPENSES	
PROFESSIONAL SERVICES	\$25,000.00
TOTAL LEGAL EXPENSES	\$25,000.00

BARRETT TOWNSHIP SUPERVISORS
2015 Budget

CLERK/SECRETARY EXPENSES	
SALARY/WAGES	\$840.00
DUES AND SUBSCRIPTIONS	
TOTAL CLERK/SECR EXPENSES	\$840.00
ENGINEERING EXPENSES	
PROFESSIONAL SERVICES	\$20,000.00
ARCHITECTURAL SERVICES-FCC	
TOTAL ENGINEERING EXPENSES	\$20,000.00
BUILDING AND PLANT EXPENSES	
SUPPLIES	\$200.00
GARBAGE SERVICE	\$580.00
MAINTENANCE AND REPAIRS	\$2,300.00
LICENSES & PERMITS - TWP BUILDING	
TELEPHONE/CABLE/INTERNET	\$6,000.00
ELECTRICITY	\$3,500.00
WATER	\$400.00
HEATING OIL	\$5,000.00
JANITORIAL SERVICES	\$1,620.00
CAPITAL IMPROV-GROUNDS	
CAPITAL IMPROV-BUILDING	
CAPITAL PURCHASES-EQUIPMENT	
TOTAL BLDING/PLANT EXPENSES	\$19,600.00
PUBLIC SAFETY-POLICE	
WAGES-CHIEF	\$106,448.00
WAGES-OFFICERS	\$362,941.00
ACCRUED WAGES	
FICA	\$29,103.00
MEDICARE	\$6,806.00
STATE UNEMPLOYMENT	\$3,780.00
HEALTH INSURANCE	\$53,102.00
LIFE & DISABILITY INSURANCE	\$2,961.00
WORKERS COMPENSATION INSURANCE	\$26,700.00
OFFICE SUPPLIES	\$350.00
POSTAGE AND SHIPPING	\$140.00
CLOTHING AND UNIFORMS	\$2,500.00
LEATHER GOODS ALLOWANCE	\$1,250.00
GARBAGE SERVICE	\$414.00
MAINTENANCE AND REPAIRS	\$4,500.00
VEHICLE PARTS/MAINTENANCE	
VEHICLE FUEL	\$13,100.00
#104	\$1,800.00

BARRETT TOWNSHIP SUPERVISORS
2015 Budget

#105	\$500.00
#106	\$1,500.00
#107	\$500.00
SRT AMBULANCE	\$60.00
TIRES & PARTS FOR POLICE VEHICLES	\$3,500.00
VEHICLE PARTS/MAIN-OTHER	\$700.00
SM TOOLS/MINOR EQUIPMENT & SUPPLIES	\$3,000.00
TOWING FEES-IMPOUNDED VEHICLES	
PROF SERVICES & OTHER CHARGES	\$250.00
LEGAL FEES	
K-9 EXPENSES	\$1,000.00
TELEPHONE/CABLE/INTERNET	\$6,400.00
TRAVEL EXPENSE	\$1,200.00
ADVERTISING	
PROPERTY/LIABILITY/AUTO INSURANCE	\$9,500.00
ELECTRIC	\$2,250.00
WATER	\$270.00
HEATING OIL	\$3,325.00
COMPUTER LEASE EXPENSE	\$7,347.00
DUES AND SUBSCRIPTIONS	\$375.00
JANITORIAL SERVICES	\$1,080.00
CONTRACTED SERVICES/SERV AGREEMENTS	\$1,025.00
CONTRACT IT/NETWORKING SERVICES	\$1,400.00
SEMINARS AND SCHOOLS/REF MATERIALS	\$1,500.00
PENSION	\$43,896.00
CAPITAL PURCHASES	\$3,000.00
TOTAL POLICE EXPENSES	\$709,473.00
PUBLIC SAFETY-FIRE	
CONTRIBUTIONS TO FIRE CO	\$40,000.00
CAPITAL PURCHASES	
TOTAL FIRE EXPENSES	\$40,000.00
PUBLIC SAFETY-AMBULANCE/RES	
CONTRIBUTIONS TO AMBULANCE	
AMBULANCE TITLE TRANSFER FEES	
LICENSES/PERMITS/TITLE FEES	
TOTAL AMBULANCE EXPENSES	\$0.00
CODE ENFORCEMENT	
SEO SALARY/WAGES	\$28,610.00
ACCRUED WAGES	
OFFICE SUPPLIES	\$55.00
INSPECTIONS	\$7,500.00

BARRETT TOWNSHIP SUPERVISORS
2015 Budget

MILEAGE	\$840.00
DUES AND SUBSCRIPTIONS	
MEETINGS AND CONFERENCES	\$1,200.00
TOTAL CODE ENFORCEMENT	\$38,205.00
PUB SAFETY-PLANNING/ZONING	
SALARIES	\$22,610.00
ACCRUED WAGES	
OFFICE SUPPLIES	
POSTAGE AND SHIPPING	
OPERATING SUPPLIES	
PERMIT FEES	\$150.00
PROFESSIONAL SERVICES	
CONSTABLE SERVICES	
DUES AND SUBSCRIPTIONS	
CONTR SERVICES-SOFTWARE & SUPPORT	\$1,850.00
MEETINGS AND CONFERENCES	
TOTAL PLANNING/ZONING EXP	\$24,610.00
CONTROL CENTER FEES	
HEALTH AND HUMAN SERVICES	
HEALTH AND WELFARE SUPPLIES	
TOTAL HEALTH AND HUMAN SERVICES	\$0.00
PUBLIC WORKS-ROADS/HIGHWAYS	
ROAD FOREMAN WAGES	\$54,090.00
ROAD CREW & STAFF WAGES	\$226,700.00
ACCRUED WAGES	
PARK & REC WAGE REIMBURSEMENT	(\$18,600.00)
OPEN SPACE WAGE REIMBURSEMENT	(\$3,500.00)
OFFICE SUPPLIES	\$200.00
POSTAGE	
FOOD	
VEHICLE FUEL	\$13,100.00
CLOTHING AND UNIFORMS	\$6,000.00
OPERATING SUPPLIES	\$8,365.00
SANITATION SUPPLIES/EXPENSE	\$2,000.00
MAINTENANCE AND REPAIRS	\$12,000.00
VEHICLE & HEAVY EQUIPMENT MAINTENANCE	\$30,000.00
SMALL TOOLS/MINOR EQUIPMENT	\$6,500.00
PROFESSIONAL FEES AND SERVICES	\$650.00
LICENSES & PERMITS	\$390.00
TELEPHONE/CABLE/INTERNET	\$4,250.00

BARRETT TOWNSHIP SUPERVISORS
2015 Budget

TRAVEL EXPENSE	
ELECTRIC	\$3,620.00
PROPANE GAS	\$16,850.00
KEROSENE-HEATING	
WATER	\$775.00
CLEANUP	\$2,850.00
RENTALS	\$3,300.00
DUES AND SUBSCRIPTIONS	\$300.00
RE-ADDRESSING SIGNAGE	\$100.00
DONATION-COUNTY LITTER CONTROL	
CAPITAL PURCHASES	
CAPITAL IMPROVEMENT	
TOTAL ROAD/HIGHWAY EXPENSES	\$369,940.00
SNOW REMOVAL EXPENSES	
OPERATING SUPPLIES	\$15,000.00
CONTRACTED SERVICES	
TOTAL SNOW REMOVAL EXPENSES	\$15,000.00
STREET LIGHTING EXPENSES	
REPAIRS AND MAINTENANCE	
ELECTRICITY-LIGHTING	\$5,050.00
ELECTRICITY-TRAFFIC LIGHT	\$310.00
TOTAL STREET LIGHTING EXP	\$5,360.00
CULTURAL/PARKS EXPENSES	
SANITATION	
ENGINEERING SERVICES	
LICENSES & PERMITS	
ELECTRICITY	
WATER	
HEATING OIL	
MAINTENANCE AND REPAIRS	
RENTALS	
PARC PER CAPITA EXPENSE	
CAPITAL IMPROVEMENTS	
PROPERTY ACQUISITION COSTS	
CAPITAL PURCHASES	
TOTAL CULTURAL EXPENSES	\$0.00
COMMUNITY DEVELOPMENT	
FRIENDLY COMMUNITY CENTER	
DEBT PRINCIPAL	

BARRETT TOWNSHIP SUPERVISORS
2015 Budget

T.A.N. LOAN	\$100,000.00
LINE OF CREDIT	
TOTAL DEBT PRINCIPAL PAID	\$100,000.00
DEBT INTEREST	\$450.00
EMP PAID BENEFITS-NON UNIFORM	
FICA	\$27,305.00
MEDICARE	\$6,386.00
PARK & REC FICA/MEDICARE REIMBURSEMENT	(\$1,425.00)
OPEN SPACE FICA/MEDICARE REIMBURSEMENT	(\$270.00)
STATE UNEMPLOYMENT TAX	\$5,880.00
PENSION CONTRIBUTIONS-NON UNIFORM	\$70,917.00
LIFE & DISABILITY INSURANCE	\$2,320.00
HEALTH INSURANCE	\$139,251.00
TOTAL EMPLOYER PAID BENEFITS	\$250,364.00
REFUNDS OF PRIOR YEAR REVENUES (TAXES)	\$30,000.00
TOTAL ALL GENERAL FUND EXPENSES	\$1,847,518.00
NET SURPLUS OR (DEFICIT)	\$0.00